

2015-2016 ADOPTED BUDGET

FUND 199 - GENERAL FUND	
FUNCTION	
11	(3,963,310)
12	(108,000)
13	(102,350)
23	(689,600)
31	(250,050)
33	(118,325)
34	(418,450)
36	(773,000)
41	(859,500)
51	(1,619,700)
53	(490,100)
71	(395,000)
81	(520,000)
91	(8,000,000)
93	(225,000)
97	(300,000)
99	(250,000)
TOTAL	(19,082,385)
OTHER USES	(300,000)
REVENUE	16,546,049
DIFFERENCE	(2,836,336)

FUND 240 - FOOD SERVICE	
FUNCTION	
35	(430,650)
REVENUE	133,250
OTHER RESOURCES	300,000
DIFFERENCE	2,600

FUND 599 - DEBT SERVICE FUND	
FUNCTION	
71	(1,050,500)
REVENUES	1,112,000
DIFFERENCE	61,500

FUND 753 - EMB FUND	
FUNCTION	
41	(965,000)
REVENUES	804,500
DIFFERENCE	(160,500)


 MARGARET HOLMES, BOARD PRESIDENT


 BASIL RAMIREZ, BOARD SECRETARY


 KEVIN ALLEN, SUPERINTENDENT

BOARD ADOPTED 8/24/2015