

2016-2017 ADOPTED BUDGET

FUND 199 - GENERAL FUND	
FUNCTION	
11	(3,867,475)
12	(108,000)
13	(102,500)
23	(733,750)
31	(232,250)
33	(119,250)
34	(357,000)
36	(642,975)
41	(768,350)
51	(1,500,500)
53	(484,000)
71	(390,000)
81	(275,000)
91	(4,250,000)
93	(225,000)
97	(200,000)
99	(250,000)
TOTAL	(14,506,050)
OTHER USES	(300,000)
OTHER RESOURCES	3,250,000
REVENUE	11,627,500
DIFFERENCE	71,450

FUND 240 - FOOD SERVICE	
FUNCTION	
35	(416,500)
REVENUE	133,750
OTHER RESOURCES	300,000
DIFFERENCE	17,250

FUND 599 - DEBT SERVICE FUND	
FUNCTION	
71	(876,900)
REVENUES	841,500
DIFFERENCE	(35,400)

FUND 753 - EMB FUND	
FUNCTION	
41	(1,065,000)
REVENUES	751,500
DIFFERENCE	(313,500)


MARGARET HOLMES, BOARD PRESIDENT


BASIL RAMÍREZ, BOARD SECRETARY


KEVIN ALLEN, SUPERINTENDENT

BOARD ADOPTED

8/29/2016