

## 2017-2018 ADOPTED BUDGET

FUND 199 - GENERAL FUND	
FUNCTION	
11	(3,544,000)
12	(96,950)
13	(92,000)
23	(671,650)
31	(154,200)
33	(65,750)
34	(214,550)
36	(493,525)
41	(741,525)
51	(1,342,025)
53	(214,600)
71	(385,000)
81	-
91	(4,000,000)
93	(200,000)
97	-
99	(200,000)
TOTAL	(12,415,775)
OTHER USES	(175,000)
OTHER RESOURCES	-
REVENUE	12,919,224
DIFFERENCE	328,449

FUND 240 - FOOD SERVICE	
FUNCTION	
35	(315,600)
REVENUE	153,750
OTHER RESOURCES	175,000
DIFFERENCE	13,150

FUND 599 - DEBT SERVICE FUND	
FUNCTION	
71	(881,350)
REVENUES	1,376,178
DIFFERENCE	494,828

FUND 753 - EMB FUND	
FUNCTION	
41	(1,115,000)
REVENUES	1,005,000
DIFFERENCE	(110,000)

  
 MARGARET HOLMES, BOARD PRESIDENT

  
 BASIL RAMIREZ, BOARD SECRETARY

  
 KEVIN ALLEN, SUPERINTENDENT

BOARD ADOPTED

8/28/2017