

## 2018-2019 ADOPTED BUDGET

FUND 199 - GENERAL FUND	
FUNCTION	
11	(3,499,650)
12	(104,400)
13	(42,500)
23	(821,990)
31	(97,050)
33	(64,650)
34	(226,600)
36	(439,525)
41	(759,550)
51	(1,452,000)
53	(229,200)
71	(385,000)
81	-
91	(4,885,100)
93	(200,000)
97	-
99	(200,000)
TOTAL	(13,407,215)
OTHER USES	(200,000)
OTHER RESOURCES	3,015,386
REVENUE	10,413,631
DIFFERENCE	(178,198)

FUND 240 - FOOD SERVICE	
FUNCTION	
35	(268,900)
REVENUE	154,750
OTHER RESOURCES	200,000
DIFFERENCE	85,850

FUND 599 - DEBT SERVICE FUND	
FUNCTION	
71	(875,050)
REVENUES	1,304,580
DIFFERENCE	429,530

FUND 753 - EMB FUND	
FUNCTION	
41	(1,215,000)
REVENUES	930,000
DIFFERENCE	(285,000)

  
 STEVE GARLOCK, BOARD PRESIDENT

  
 MARGARET HOLMES, BOARD SECRETARY

  
 MICHAEL MEEK, SUPERINTENDENT

BOARD ADOPTED

8/27/2018