

## ***2001-02 Academic Excellence Indicator System***

***District Name: IRAAN-SHEFFIELD ISD***

***Campus Name: IRAAN EL***

***Campus #: 186903101***

***Accountability Rating: EXEMPLARY***

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District Name: IRAAN-SHEFFIELD ISD  
 Campus Name: IRAAN EL  
 Campus #: 186903101

Academic Excellence Indicator System  
 2001-02 Campus Performance

Total Students: 195  
 Grade Span: PK - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.	
<b>TAAS % Passing Grade 3 (English)</b>														
Reading	2002	88.0%	100.0%	93.7%	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	*
	2001	86.8%	91.7%	93.4%	91.7%	-	100.0%	84.6%	-	-	93.8%	87.5%	92.3%	83.3%
Math	2002	87.4%	100.0%	94.3%	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	*
	2001	83.1%	100.0%	91.0%	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%
All Tests	2002	82.3%	100.0%	89.9%	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	*
	2001	78.2%	92.0%	88.3%	92.0%	-	100.0%	84.6%	-	-	94.1%	87.5%	92.9%	85.7%
<b>TAAS % Passing Grade 4 (English)</b>														
Reading	2002	92.5%	100.0%	98.0%	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	*
	2001	90.8%	100.0%	94.6%	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	*
Writing	2002	89.8%	100.0%	95.0%	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	*
	2001	89.2%	100.0%	92.5%	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	*
Math	2002	94.1%	100.0%	98.9%	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	*
	2001	91.3%	100.0%	95.8%	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	*
All Tests	2002	84.7%	100.0%	92.7%	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%
	2001	81.6%	100.0%	86.5%	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	*
<b>TAAS % Passing Grade 5 (English)</b>														
Reading	2002	92.7%	100.0%	96.8%	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	*	*
	2001	90.2%	95.7%	93.6%	95.7%	-	88.9%	100.0%	-	-	93.3%	100.0%	88.9%	*
Math	2002	96.2%	100.0%	99.0%	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	*	*
	2001	94.6%	100.0%	98.1%	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	*
All Tests	2002	91.3%	100.0%	95.7%	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	*	*
	2001	88.2%	96.0%	92.5%	96.0%	-	88.9%	100.0%	-	-	93.3%	100.0%	88.9%	*

District Name: IRAAN-SHEFFIELD ISD  
 Campus Name: IRAAN EL  
 Campus #: 186903101

Academic Excellence Indicator System  
 2001-02 Campus Performance

Total Students: 195  
 Grade Span: PK - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.	
<b>Progress of Prior Year TAAS Failers</b>														
Sum of 4-8 & 10														
<b>Average TLI Growth</b>														
Reading	2002	11.81	18.50	15.32	*	-	-	*	-	-	*	-	*	-
	2001	10.89	19.22	12.67	*	-	*	-	-	-	*	-	*	-
Math	2002	10.45	*	15.21	-	-	-	-	-	-	-	-	-	-
	2001	10.97	16.00	13.34	*	-	*	*	-	-	*	*	*	-
<b>Percent of Failers Passing TAAS</b>														
Reading	2002	58.9%	75.0%	78.9%	*	-	-	*	-	-	*	-	*	-
	2001	52.2%	66.7%	53.3%	*	-	*	-	-	-	*	-	*	-
Math	2002	61.6%	*	90.3%	-	-	-	-	-	-	-	-	-	-
	2001	57.4%	85.7%	72.5%	*	-	*	*	-	-	*	*	*	-
<b>TAAS % Passing (Sum of 3-8 &amp; 10)</b>														
<b>Accountability Subset ***</b>														
Reading	2002	91.3%	97.7%	95.2%	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%
	2001	88.9%	92.7%	93.3%	95.7%	-	96.3%	95.2%	-	-	95.2%	96.3%	92.9%	90.9%
Writing	2002	88.7%	99.0%	95.0%	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	*
	2001	87.9%	92.8%	92.5%	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	*
Math	2002	92.7%	97.2%	96.7%	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%
	2001	90.2%	95.2%	94.6%	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%
All Tests	2002	85.3%	96.0%	92.4%	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%
	2001	82.1%	89.7%	89.0%	95.9%	-	96.6%	95.6%	-	-	95.5%	96.7%	93.1%	93.3%

\*\*\* The Accountability Subset for this Campus includes 0 students in 2002, and 0 students in 2001 who qualified for End-of-Course exam credit and did not take the exit-level TAAS test.

SDAA (Sum of 3-8)

Percent Meeting 2002

ARD Expectations	69.6%	100.0%	80.8%	100.0%	-	*	*	-	-	100.0%	*	*	100.0%
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
<b>2002 TAAS Participation Grades 3-8 &amp; 10</b>													
Tested	96.2%	95.7%	98.0%	100.0%	*	100.0%	100.0%	*	-	100.0%	100.0%	100.0%	100.0%
Acct Subset	85.0%	87.8%	86.5%	90.7%	*	90.6%	92.3%	*	-	90.9%	90.5%	86.2%	62.5%
Mobile Subset	4.5%	3.5%	4.4%	2.3%	*	3.1%	1.9%	*	-	0.0%	4.8%	0.0%	0.0%
Science Only	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%
SDAA only	6.7%	4.3%	6.3%	7.0%	*	6.3%	5.8%	*	-	9.1%	4.8%	13.8%	37.5%
Not Tested	3.8%	4.3%	2.1%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%
Absent	0.7%	0.4%	0.3%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%
ARD Exempt	1.1%	3.5%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.4%	0.0%	0.3%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%
Other	0.6%	0.4%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%
Total Count	2,193,137	254	307	86	1	32	52	1	0	44	42	29	16
<b>2001 TAAS Participation Grades 3-8 &amp; 10</b>													
Tested	96.2%	98.5%	98.3%	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%
Acct Subset	85.0%	89.3%	87.5%	90.2%	*	87.9%	97.8%	-	-	89.8%	96.8%	90.6%	83.3%
Mobile Subset	4.8%	5.7%	4.4%	6.1%	*	9.1%	0.0%	-	-	6.1%	0.0%	3.1%	0.0%
Science Only	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%
SDAA only	6.4%	3.4%	6.5%	3.7%	*	3.0%	2.2%	-	-	4.1%	3.2%	6.3%	16.7%
Not Tested	3.8%	1.5%	1.7%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%
Absent	0.6%	0.0%	0.3%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%
ARD Exempt	1.1%	1.5%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.4%	0.0%	0.4%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%
Other	0.7%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%
Total Count	2,156,695	261	263	82	1	33	46	0	0	49	31	32	18

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Academic Excellence Indicator System  
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 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
<b>Attendance Rate</b>													
2000-01	95.5%	96.7%	96.6%	96.9%	*	96.6%	97.2%	*	-	97.4%	96.3%	96.5%	97.1%
1999-2000	95.6%	97.0%	96.6%	96.9%	-	96.2%	97.4%	-	-	97.1%	96.6%	96.4%	95.9%

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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	195	100.0%	21,743	517	4,146,653
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.0%	0.3%
Pre-Kindergarten	20	10.3%	2.6%	3.9%	3.5%
Kindergarten	34	17.4%	13.4%	6.6%	7.3%
Grade 1	30	15.4%	15.2%	5.8%	7.8%
Grade 2	24	12.3%	15.9%	4.6%	7.7%
Grade 3	30	15.4%	16.4%	5.8%	7.7%
Grade 4	27	13.8%	17.6%	5.2%	7.7%
Grade 5	30	15.4%	14.3%	5.8%	7.6%
Grade 6	0	0.0%	4.1%	5.2%	7.7%
Grade 7	0	0.0%	0.1%	7.9%	7.6%
Grade 8	0	0.0%	0.1%	7.5%	7.5%
Grade 9	0	0.0%	0.0%	17.4%	8.8%
Grade 10	0	0.0%	0.0%	9.3%	7.0%
Grade 11	0	0.0%	0.0%	7.7%	6.3%
Grade 12	0	0.0%	0.0%	7.2%	5.4%
Ethnic Distribution:					
African American	2	1.0%	8.9%	2.9%	14.4%
Hispanic	78	40.0%	29.3%	44.5%	41.7%
White	114	58.5%	58.5%	52.2%	40.9%
Asian/Pac.Islander	0	0.0%	2.9%	0.0%	2.8%
Native American	1	0.5%	0.4%	0.4%	0.3%
Mobility (2000-01)	16	11.4%	16.8%	25.9%	21.5%
Economically Disadvantaged	74	37.9%	38.2%	44.7%	50.5%
Limited English Proficient (LEP)	23	11.8%	8.8%	8.9%	14.5%
Number of Students per Teacher	9.2	n/a	15.0	9.0	14.7
Students w/Disciplinary Placements (2000-01)	0	0.0%	0.5%	0.4%	2.4%

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	4.6%	0.0%	2.6%	25.0%	7.8%	25.0%	9.6%
Grade 1	0.0%	4.7%	0.0%	5.8%	0.0%	9.5%	0.0%	10.2%
Grade 2	3.7%	2.2%	3.7%	3.5%	20.0%	4.1%	20.0%	4.2%
Grade 3	0.0%	1.8%	0.0%	2.5%	10.0%	3.8%	10.0%	2.6%
Grade 4	0.0%	1.1%	0.0%	1.4%	0.0%	1.5%	0.0%	1.6%
Grade 5	4.5%	0.6%	4.5%	0.8%	0.0%	3.9%	0.0%	1.9%
Grade 6	-	0.3%	0.0%	1.5%	-	4.0%	0.0%	2.0%
Grade 7	-	0.0%	0.0%	2.5%	-	0.0%	0.0%	3.0%
Grade 8	-	0.0%	0.0%	1.9%	-	0.0%	0.0%	3.5%

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 2001-02 Campus Profile

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	12.8	19.4	12.8	18.9
Grade 1	14.3	19.1	14.3	18.1
Grade 2	11.4	19.1	11.4	18.5
Grade 3	14.9	19.5	14.9	18.9
Grade 4	13.0	20.2	13.0	19.5
Grade 5	13.9	22.9	13.9	22.2
Grade 6	-	19.9	12.8	22.3
Mixed Grades	12.7	24.8	12.7	24.7
Secondary: English/Language Arts	-	28.3	12.2	20.2
Foreign Languages	-	-	15.6	21.2
Mathematics	-	18.5	11.3	20.4
Science	-	18.5	12.1	21.6
Social Studies	-	16.0	13.2	22.6

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	22.8	91.9%	79.9%	70.5%	63.1%
Teachers	21.1	85.1%	68.9%	60.6%	50.5%
Professional Support	0.7	2.8%	7.5%	3.6%	8.9%
Campus Admin. (School Leader.)	1.0	4.0%	3.5%	4.2%	2.7%
Educational Aides:	2.0	8.1%	20.1%	5.3%	10.3%
Total Staff:	24.8	100.0%	2,107.0	95.0	560,063.1
Total Minority Staff:	3.1	12.5%	12.3%	20.0%	39.2%
Teachers By Ethnicity and Sex:					
Females	20.6	97.6%	93.7%	64.7%	77.3%
Males	0.5	2.4%	6.3%	35.3%	22.7%
African American	0.0	0.0%	2.5%	0.0%	8.9%
Hispanic	1.1	5.2%	5.1%	6.9%	17.6%
White	20.0	94.8%	91.7%	93.1%	72.5%
Asian/Pacific Islander	0.0	0.0%	0.4%	0.0%	0.7%
Native American	0.0	0.0%	0.3%	0.0%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	4.8%	0.0%	7.8%
1-5 Years Experience	1.6	7.6%	24.4%	10.4%	27.8%
6-10 Years Experience	3.0	14.2%	18.4%	15.5%	18.1%
11-20 Years Experience	7.5	35.5%	29.9%	40.6%	24.7%
Over 20 Years Experience	9.0	42.7%	22.5%	33.6%	21.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		18.2 yrs.	12.7 yrs.	16.5 yrs.	11.9 yrs.
Average Years Experience of Teachers with District:		11.6 yrs.	8.8 yrs.	8.0 yrs.	7.8 yrs.
Average Teacher Salary by Years of Experience:					
Beginning Teachers		-	\$31,866	-	\$30,940
1-5 Years Experience		\$33,888	\$32,809	\$32,978	\$33,093
6-10 Years Experience		\$37,953	\$35,693	\$38,437	\$36,169
11-20 Years Experience		\$45,732	\$41,609	\$43,440	\$42,298
Over 20 Years Experience		\$49,519	\$47,381	\$50,207	\$49,185
Average Actual Salaries (regular duties only):					
Teachers		\$45,343	\$39,206	\$43,847	\$39,232
Professional Support		\$36,629	\$42,556	\$40,530	\$41,959
Campus Administration (School Leadership)		\$60,000	\$57,008	\$60,581	\$58,561
Contracted Instructional Staff (not incl. above):	0.0		2.1	0.0	2,466.9

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BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	\$1,394,988	100.0%	\$96,393,273	100.0%	\$4,329,456	100.0%	\$20,436,570,206	100.0%
By Function:								
Instruction	\$1,211,692	86.9%	\$72,620,422	75.3%	\$3,382,695	78.1%	\$14,553,545,122	71.2%
Instruct. Leadership	\$0	0.0%	\$1,361,566	1.4%	\$0	0.0%	\$318,874,075	1.6%
School Leadership	\$107,775	7.7%	\$6,510,789	6.8%	\$424,985	9.8%	\$1,496,980,869	7.3%
Other Campus Costs	\$75,521	5.4%	\$15,900,496	16.5%	\$521,776	12.1%	\$4,067,170,140	19.9%

|-----Average Costs per Campus-----|

Per Pupil:	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
Total		\$7,154		\$4,433		\$8,374		\$4,929
Instruction (incl. Inst. Leader.)		\$6,214		\$3,403		\$6,543		\$3,587
School Leadership		\$553		\$299		\$822		\$361
Other Campus Costs		\$387		\$731		\$1,009		\$981

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	23	11.8%	7.7%	8.1%	13.1%
Career & Technology Education	0	0.0%	0.0%	31.7%	19.3%
Gifted & Talented Education	9	4.6%	5.7%	6.6%	8.2%
Special Education	39	20.0%	11.6%	17.0%	11.7%
Teachers by Program (population served):					
Bilingual/ESL Education	0.4	1.9%	5.1%	1.4%	7.8%
Career & Technology Education	0.0	0.0%	-	7.7%	4.2%
Compensatory Education	4.8	22.8%	3.4%	15.5%	3.1%
Gifted & Talented Education	0.0	0.0%	1.6%	1.1%	2.3%
Regular Education	14.7	69.9%	80.0%	67.3%	70.3%
Special Education	1.1	5.4%	9.9%	7.0%	10.0%
Other	0.0	0.0%	0.1%	0.0%	2.3%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$29,461	2.4%	3.7%	1.6%	4.3%
Career & Technology Education	\$0	0.0%	0.0%	5.8%	4.1%
Compensatory Education	\$126,506	10.4%	5.0%	13.6%	6.4%
Gifted & Talented Education	\$650	0.1%	1.7%	0.8%	1.8%
Regular Education	\$962,742	79.5%	76.1%	70.4%	70.8%
Special Education	\$92,333	7.6%	13.5%	7.8%	12.6%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.