

2003-04 Academic Excellence Indicator System

District Name: IRAAN-SHEFFIELD ISD

Campus Name: T Y C SHEFFIELD CAMPUS

Campus #: 186903002

Accountability Rating: Not Rated: AltEd

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Performance

Section I - Page 2
Total Students: 75
Grade Span: 09 - 11
School Type: Secondary

District Name: IRAAN-SHEFFIELD ISD
Campus Name: T Y C SHEFFIELD CAMPUS
Campus #: 186903002

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard (Sum of All Grades Tested) (Accountability Indicator)															
Reading/ELA	2004	85%	88%	-	57%	42%	63%	83%	*	*	56%	*	20%	56%	*
	2003	79%	85%	-	52%	38%	75%	40%	*	*	52%	*	*	52%	*
Mathematics	2004	76%	80%	-	38%	30%	50%	*	*	*	38%	*	*	40%	*
	2003	69%	72%	-	8%	*	20%	*	*	*	8%	*	*	8%	*
Science	2004	72%	76%	-	43%	50%	20%	*	*	*	43%	*	20%	46%	*
	2003	60%	64%	-	20%	*	*	*	*	*	20%	*	*	20%	*
Soc Studies	2004	91%	90%	-	73%	88%	50%	*	*	*	73%	*	33%	71%	*
	2003	85%	93%	-	60%	*	*	*	*	*	60%	*	*	60%	*
All Tests	2004	68%	71%	-	35%	24%	42%	50%	*	*	33%	*	11%	34%	*
	2003	58%	62%	-	26%	22%	38%	17%	*	*	26%	*	< 1%	26%	*
TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)															
Reading/ELA	2004	80%	82%	-	40%	33%	44%	50%	*	*	41%	*	20%	41%	*
	2003	72%	81%	-	38%	25%	50%	40%	*	*	38%	*	*	38%	*
Mathematics	2004	66%	68%	-	23%	10%	33%	*	*	*	23%	*	*	24%	*
	2003	57%	59%	-	< 1%	*	< 1%	*	*	*	< 1%	*	*	< 1%	*
Science	2004	56%	56%	-	14%	13%	20%	*	*	*	14%	*	< 1%	15%	*
	2003	42%	36%	-	20%	*	*	*	*	*	20%	*	*	20%	*
Soc Studies	2004	84%	81%	-	60%	75%	50%	*	*	*	60%	*	17%	57%	*
	2003	76%	82%	-	40%	*	*	*	*	*	40%	*	*	40%	*
All Tests	2004	57%	57%	-	23%	18%	26%	33%	*	*	24%	*	11%	24%	*
	2003	47%	48%	-	13%	11%	13%	17%	*	*	13%	*	< 1%	13%	*
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2004	20%	18%	-	3%	8%	< 1%	< 1%	*	*	3%	*	< 1%	3%	*
	2003	16%	19%	-	< 1%	< 1%	< 1%	< 1%	*	*	< 1%	*	*	< 1%	*
Mathematics	2004	17%	15%	-	< 1%	< 1%	< 1%	*	*	*	< 1%	*	*	< 1%	*
	2003	12%	11%	-	< 1%	*	< 1%	*	*	*	< 1%	*	*	< 1%	*
Science	2004	9%	6%	-	< 1%	< 1%	< 1%	*	*	*	< 1%	*	< 1%	< 1%	*
	2003	3%	< 1%	-	< 1%	*	*	*	*	*	< 1%	*	*	< 1%	*
Soc Studies	2004	21%	14%	-	< 1%	< 1%	< 1%	*	*	*	< 1%	*	< 1%	< 1%	*
	2003	13%	11%	-	< 1%	*	*	*	*	*	< 1%	*	*	< 1%	*
All Tests	2004	8%	8%	-	< 1%	< 1%	< 1%	< 1%	*	*	< 1%	*	< 1%	< 1%	*
	2003	5%	4%	-	< 1%	< 1%	< 1%	< 1%	*	*	< 1%	*	< 1%	< 1%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Performance

Section I - Page 3
Total Students: 75
Grade Span: 09 - 11
School Type: Secondary

District Name: IRAAN-SHEFFIELD ISD
Campus Name: T Y C SHEFFIELD CAMPUS
Campus #: 186903002

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2004 TAKS/SDAA Participation Grades 3-11														
Tested TAKS/SDAA By Testing Program	95.4%	92.7%	-	81.2%	73.7%	82.5%	92.3%	*	*	81.0%	-	46.2%	80.9%	80.0%
TAKS/SDAA	90.4%	88.3%	-	81.2%	73.7%	82.5%	92.3%	*	*	81.0%	-	46.2%	80.9%	80.0%
SDAA Only	5.0%	4.4%	-	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	-	0.0%	0.0%	0.0%
By Mobility Status														
Acct Subset	89.4%	75.4%	-	35.0%	39.5%	30.2%	46.2%	*	*	34.5%	-	23.1%	33.9%	80.0%
Mobile Subset	5.9%	17.3%	-	46.2%	34.2%	52.4%	46.2%	*	*	46.6%	-	23.1%	47.0%	0.0%
Not Tested TAKS/SDAA														
Absent	4.6%	7.3%	-	18.8%	26.3%	17.5%	7.7%	*	*	19.0%	-	53.8%	19.1%	20.0%
ARD Exempt	0.2%	0.2%	-	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	-	0.0%	0.0%	0.0%
LEP Exempt	2.1%	5.4%	-	13.7%	23.7%	11.1%	0.0%	*	*	13.8%	-	41.0%	13.9%	20.0%
Other	1.2%	0.2%	-	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	-	0.0%	0.0%	0.0%
Total Count	2,886,460	411	-	117	38	63	13	1	2	116	0	39	115	5
2003 TAKS/SDAA Participation Grades 3-11														
Tested TAKS/SDAA By Testing Program	94.9%	94.2%	-	82.9%	88.5%	76.5%	90.0%	-	-	82.9%	-	42.9%	82.9%	55.6%
TAKS/SDAA	90.1%	91.6%	-	82.9%	88.5%	76.5%	90.0%	-	-	82.9%	-	42.9%	82.9%	55.6%
SDAA Only	4.8%	2.6%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	-	0.0%	0.0%	0.0%
By Mobility Status														
Acct Subset	88.8%	81.8%	-	32.9%	34.6%	23.5%	60.0%	-	-	32.9%	-	28.6%	32.9%	11.1%
Mobile Subset	6.1%	12.4%	-	50.0%	53.8%	52.9%	30.0%	-	-	50.0%	-	14.3%	50.0%	44.4%
Not Tested TAKS/SDAA														
Absent	5.1%	5.8%	-	17.1%	11.5%	23.5%	10.0%	-	-	17.1%	-	57.1%	17.1%	44.4%
ARD Exempt	0.7%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	-	0.0%	0.0%	0.0%
LEP Exempt	1.7%	3.4%	-	8.6%	7.7%	8.8%	10.0%	-	-	8.6%	-	28.6%	8.6%	11.1%
Other	1.1%	0.3%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	-	0.0%	0.0%	0.0%
Total Count	2,854,584	379	-	70	26	34	10	0	0	70	0	21	70	9
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)														
Reading/ELA 2004	47%	62%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2004	27%	34%	-	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2002-03	95.6%	96.6%	-	100.0%	100.0%	100.0%	100.0%	*	*	100.0%	*	100.0%	100.0%	100.0%
2001-02	95.6%	96.8%	-	100.0%	100.0%	100.0%	100.0%	*	*	100.0%	*	100.0%	100.0%	100.0%

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Section I - Page 4
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Completion/Student Status Rate (Gr 9-12)														
Class of 2003														
Graduated	84.2%	50.8%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	-	0.0%	0.0%	*
Received GED	3.3%	49.2%	-	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	-	100.0%	100.0%	*
Continued HS	7.9%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	-	0.0%	0.0%	*
Dropped Out (4-yr)	4.5%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	-	0.0%	0.0%	*
Class of 2002														
Graduated	82.8%	50.0%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	-	0.0%	0.0%	-
Received GED	4.1%	43.2%	-	92.6%	71.4%	100.0%	100.0%	-	*	92.6%	-	60.0%	95.8%	-
Continued HS	8.0%	4.1%	-	7.4%	28.6%	0.0%	0.0%	-	*	7.4%	-	40.0%	4.2%	-
Dropped Out (4-yr)	5.0%	2.7%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	-	0.0%	0.0%	-
Completion Rate II (w/GED) (Accountability Indicator)														
Class of 2003	95.5%	100.0%	-	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	-	100.0%	100.0%	*
Class of 2002	95.0%	97.3%	-	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	-	100.0%	100.0%	-
Completion Rate I (w/o GED)														
Class of 2003	92.2%	50.8%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	-	0.0%	0.0%	*
Advanced Courses														
2002-03	19.7%	10.6%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	-	0.0%	0.0%	0.0%
2001-02	19.4%	11.3%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	-	0.0%	0.0%	0.0%
AP/IB Results														
Tested														
2003	16.1%	22.2%	-	*	*	*	-	-	-	*	-	n/a	n/a	n/a
2002	15.0%	9.2%	-	0.0%	*	*	-	-	-	0.0%	-	n/a	n/a	n/a
Examinees >= Criterion														
2003	56.0%	71.4%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2002	56.8%	16.7%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Scores >= Criterion														
2003	51.4%	57.1%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2002	52.9%	16.7%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
College Readiness - Texas Success Initiative (TSI)														
Eng Lang Arts 2004	29%	17%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2004	43%	30%	-	*	*	*	*	*	*	*	*	*	*	*

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Profile

Section II - Page 1
Total Students: 75
Grade Span: 09 - 11
School Type: Secondary

District Name: IRAAN-SHEFFIELD ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	75	100.0%	0	508	4,311,502
Students By Grade: Early Childhood Education	0	0.0%	-	0.0%	0.3%
Pre-Kindergarten	0	0.0%	-	4.5%	3.8%
Kindergarten	0	0.0%	-	4.7%	7.5%
Grade 1	0	0.0%	-	4.7%	7.9%
Grade 2	0	0.0%	-	5.5%	7.6%
Grade 3	0	0.0%	-	6.1%	7.5%
Grade 4	0	0.0%	-	5.1%	7.5%
Grade 5	0	0.0%	-	6.7%	7.5%
Grade 6	0	0.0%	-	6.3%	7.6%
Grade 7	0	0.0%	-	5.9%	7.6%
Grade 8	0	0.0%	-	6.1%	7.5%
Grade 9	45	60.0%	-	16.7%	8.7%
Grade 10	24	32.0%	-	12.2%	7.2%
Grade 11	6	8.0%	-	7.9%	6.2%
Grade 12	0	0.0%	-	7.5%	5.6%
Ethnic Distribution: African American	31	41.3%	-	6.9%	14.3%
Hispanic	35	46.7%	-	39.2%	43.8%
White	8	10.7%	-	52.4%	38.7%
Native American	0	0.0%	-	1.4%	0.3%
Asian/Pac. Islander	1	1.3%	-	0.2%	2.9%
Economically Disadvantaged	74	98.7%	-	45.3%	52.8%
Limited English Proficient (LEP)	12	16.0%	-	8.9%	15.3%
Students w/Disciplinary Placements (2002-03)	0	0.0%	-	1.0%	2.3%
Mobility (2002-03)	61	73.5%	-	28.4%	21.0%
Number of Students per Teacher	9.4	n/a	-	9.5	14.9

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	12.0	19.1
Grade 1	-	-	13.1	18.6
Grade 2	-	-	15.3	18.8
Grade 3	-	-	16.9	18.8
Grade 4	-	-	14.2	19.4
Grade 5	-	-	18.6	22.2
Grade 6	-	-	15.9	22.4
Mixed Grades	-	-	-	25.1
Secondary: English/Language Arts	10.1	-	12.8	20.4
Foreign Languages	4.0	-	14.7	21.5
Mathematics	10.3	-	11.1	20.5
Science	9.0	-	11.8	21.6
Social Studies	9.1	-	13.0	22.6

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	9.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	9.2	100.0%	-	70.0%	62.0%
Teachers	8.0	87.2%	-	59.6%	50.4%
Professional Support	0.2	1.9%	-	3.6%	7.8%
Campus Admin. (School Leader.)	1.0	10.9%	-	4.6%	2.7%
Educational Aides:	0.0	0.0%	-	3.3%	10.2%
Total Minority Staff:	1.5	16.7%	-	21.1%	40.3%
Teachers By Ethnicity and Gender:					
African American	0.0	0.0%	-	0.0%	8.8%
Hispanic	1.5	19.2%	-	3.7%	18.8%
White	6.5	80.8%	-	96.3%	71.1%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.0%
Males	4.3	53.3%	-	31.0%	22.7%
Females	3.7	46.7%	-	69.0%	77.3%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	1.9%	6.5%
1-5 Years Experience	1.0	12.5%	-	9.3%	29.0%
6-10 Years Experience	1.8	22.1%	-	14.0%	18.9%
11-20 Years Experience	2.5	30.8%	-	37.5%	24.8%
Over 20 Years Experience	2.8	34.6%	-	37.3%	20.9%
			Campus	District	State
Average Years Experience of Teachers:		15.3 yrs.	- yrs.	16.4 yrs.	11.8 yrs.
Average Years Experience of Teachers with District:		5.0 yrs.	- yrs.	7.1 yrs.	7.8 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$29,740	\$32,744
1-5 Years Experience		\$33,958	-	\$32,543	\$34,774
6-10 Years Experience		\$39,063	-	\$39,172	\$37,432
11-20 Years Experience		\$42,801	-	\$44,368	\$42,989
Over 20 Years Experience		\$49,900	-	\$50,967	\$50,553
Average Actual Salaries (regular duties only):					
Teachers		\$43,326	-	\$44,725	\$40,478
Professional Support		\$43,089	-	\$42,013	\$48,039
Campus Administration (School Leadership)		\$65,000	-	\$63,646	\$60,822
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	1,571.6

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ACTUAL OPERATING EXPENDITURE INFORMATION (2002-03)	-----Campus-----		-----Campus Grp.-----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Expenditures:	\$591,167	100.0%	-	100.0%	\$4,400,582	100.0%	\$23,518,575,293	100.0%
By Instruction	\$438,012	74.1%	-	-	\$3,527,861	80.2%	\$16,735,075,572	71.2%
Instruct. Leadership	\$0	0.0%	-	-	\$0	0.0%	\$328,773,617	1.4%
School Leadership	\$120,855	20.4%	-	-	\$370,081	8.4%	\$1,641,234,677	7.0%
Other Campus Costs	\$32,300	5.5%	-	-	\$502,640	11.4%	\$4,813,491,427	20.5%

Per 2002-03 Pupil Expenditures:	-----Campus-----		-----Average Costs per Campus-----		-----w/in District-----		-----w/in State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Expenditures:	\$8,823	-	\$8,629	-	\$5,551	-		
By Instruction (incl. Inst. Leader.)	\$6,537	-	\$6,917	-	\$4,027	-		
School Leadership	\$1,804	-	\$726	-	\$387	-		
Other Campus Costs	\$482	-	\$986	-	\$1,136	-		

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	12	16.0%	-	8.9%	14.1%
Career & Technology Education	10	13.3%	-	26.2%	20.1%
Gifted & Talented Education	0	0.0%	-	11.0%	7.8%
Special Education	22	29.3%	-	16.3%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.3	3.7%	-	2.4%	8.4%
Career & Technology Education	0.2	2.1%	-	9.3%	4.1%
Compensatory Education	0.0	0.0%	-	3.7%	2.9%
Gifted & Talented Education	0.0	0.0%	-	0.3%	2.2%
Regular Education	6.9	85.9%	-	78.7%	69.5%
Special Education	0.7	8.3%	-	5.5%	10.3%
Other	0.0	0.0%	-	0.0%	2.5%
Actual Instruct. Oper. Exp. by Program (2002-03):					
Bilingual/ESL Education	\$0	0.0%	-	0.4%	4.3%
Career & Technology Education	\$0	0.0%	-	7.0%	4.0%
Compensatory Education	\$410,069	93.6%	-	18.5%	10.5%
Gifted & Talented Education	\$0	0.0%	-	0.3%	1.7%
Regular Education	\$27,943	6.4%	-	68.2%	65.1%
Special Education	\$0	0.0%	-	5.6%	13.1%
Other	\$0	0.0%	-	0.0%	1.2%

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