

## ***2010-11 Academic Excellence Indicator System***

***District Name: IRAAN-SHEFFIELD ISD***

***Campus Name: IRAAN EL***

***Campus #: 186903101***

***2011 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Commended on Writing***

***Commended on Science***

***Comparable Improvement: Mathematics***

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District Name: IRAAN-SHEFFIELD ISD  
 Campus Name: IRAAN EL  
 Campus #: 186903101

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 1  
 Total Students: 206  
 Grade Span: PK - 05  
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS Met 2011 Standard Grade 3 (English)</b>															
Reading	2011	90%	97%	90%	97%	*	95%	> 99%	*	*	*	*	*	92%	*
	2010	92%	93%	93%	93%	*	89%	> 99%	*	*	*	*	*	93%	*
Mathematics	2011	88%	90%	90%	90%	*	89%	90%	*	*	*	*	*	92%	*
	2010	87%	83%	89%	83%	*	79%	89%	*	*	*	*	*	93%	*
All Tests	2011	83%	90%	84%	90%	*	89%	90%	*	*	*	*	*	92%	*
	2010	84%	83%	86%	83%	*	79%	89%	*	*	*	*	*	93%	*
<b>TAKS Met 2011 Standard Grade 4 (English)</b>															
Reading	2011	86%	93%	88%	93%	*	94%	> 99%	*	*	*	*	80%	90%	*
	2010	86%	98%	88%	98%	*	94%	> 99%	*	*	*	*	*	> 99%	*
Mathematics	2011	89%	83%	91%	83%	*	78%	> 99%	*	*	*	*	60%	90%	*
	2010	89%	78%	91%	78%	*	71%	82%	*	*	*	*	*	73%	*
Writing	2011	91%	93%	90%	93%	*	94%	> 99%	*	*	*	*	80%	> 99%	*
	2010	92%	95%	92%	95%	*	94%	95%	*	*	*	*	*	91%	*
All Tests	2011	78%	83%	77%	83%	*	78%	> 99%	*	*	*	*	60%	90%	*
	2010	78%	78%	76%	78%	*	71%	82%	*	*	*	*	*	73%	*
<b>TAKS Met 2011 Standard Grade 5 (English) First Administration Only</b>															
Reading	2011	87%	92%	87%	92%	*	81%	> 99%	*	*	*	*	*	78%	*
	2010	86%	88%	87%	88%	*	80%	94%	*	*	*	*	*	75%	*
Mathematics	2011	86%	87%	88%	87%	*	75%	95%	*	*	*	*	*	67%	*
	2010	86%	96%	88%	96%	*	> 99%	94%	*	*	*	*	*	> 99%	*
Science	2011	86%	> 99%	89%	> 99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*
	2010	87%	96%	87%	96%	*	90%	> 99%	*	*	*	*	*	91%	*
All Tests	2011	76%	84%	76%	84%	*	69%	95%	*	*	*	*	*	56%	*
	2010	75%	85%	79%	85%	*	80%	88%	*	*	*	*	*	75%	*
<b>TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)</b>															
Reading/ELA	2011	90%	95%	89%	96%	*	94%	> 99%	*	*	*	*	80%	94%	*
	2010	90%	96%	92%	95%	*	91%	98%	*	n/a	n/a	n/a	89%	92%	60%
Mathematics	2011	84%	88%	90%	91%	*	87%	97%	*	*	*	*	70%	94%	*
	2010	84%	87%	90%	86%	*	80%	90%	*	n/a	n/a	n/a	78%	89%	60%
Writing	2011	92%	95%	90%	93%	*	94%	> 99%	*	*	*	*	80%	> 99%	*
	2010	93%	97%	92%	95%	*	94%	96%	*	n/a	n/a	n/a	*	91%	*
Science	2011	83%	93%	87%	> 99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*
	2010	82%	92%	88%	96%	*	91%	> 99%	*	n/a	n/a	n/a	*	91%	*
All Tests	2011	76%	85%	80%	91%	*	87%	97%	*	*	*	*	70%	94%	*
	2010	76%	84%	79%	84%	*	78%	88%	*	n/a	n/a	n/a	78%	84%	60%

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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 2  
 Total Students: 206  
 Grade Span: PK - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading/ELA	2011	33%	38%	36%	38%	*	38%	44%	*	*	*	*	40%	23%	*
	2010	32%	41%	33%	40%	*	39%	42%	*	*	*	*	56%	43%	< 1%
Mathematics	2011	29%	19%	33%	23%	*	15%	33%	*	*	*	*	< 1%	6%	*
	2010	28%	19%	34%	14%	*	7%	23%	*	*	*	*	22%	11%	< 1%
Writing	2011	31%	45%	27%	45%	*	39%	67%	*	*	*	*	20%	20%	*
	2010	32%	41%	26%	30%	*	35%	27%	*	*	*	*	*	27%	*
Science	2011	30%	35%	42%	54%	*	53%	55%	*	*	*	*	*	33%	*
	2010	28%	21%	41%	27%	*	10%	38%	*	*	*	*	*	9%	*
All Tests	2011	16%	11%	17%	14%	*	11%	21%	*	*	*	*	< 1%	6%	*
	2010	15%	13%	16%	9%	*	4%	15%	*	*	*	*	< 1%	3%	< 1%
<b>TAKS-M Met 2011 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2011	86%	> 99%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2010	85%	92%	93%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	77%	78%	97%	*	*	*	*	*	*	*	*	*	*	*
	2010	75%	75%	88%	*	*	*	*	*	*	*	*	*	*	*
Writing	2011	80%	*	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2010	80%	*	86%	*	*	*	*	*	*	*	*	*	*	*
Science	2011	60%	*	92%	*	*	*	*	*	*	*	*	*	*	*
	2010	58%	> 99%	45%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	66%	83%	86%	*	*	*	*	*	*	*	*	*	*	*
	2010	64%	81%	73%	80%	*	*	*	*	*	*	*	80%	*	*

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TEXAS EDUCATION AGENCY  
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Section I - Page 3  
 Total Students: 206  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>2011 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	98.5%	100.0%	99.0%	*	98.2%	100.0%	*	-	-	*	100.0%	96.9%	80.0%
<b>By Test Version</b>														
TAKS (1 or more)	91.0%	88.9%	91.9%	93.0%	*	89.1%	97.5%	*	-	-	*	40.0%	90.6%	80.0%
Not on TAKS	7.6%	9.6%	7.7%	6.0%	*	9.1%	2.5%	*	-	-	*	60.0%	6.3%	0.0%
TAKS(Acc) Only	2.4%	3.0%	1.9%	2.0%	*	3.6%	0.0%	*	-	-	*	20.0%	3.1%	0.0%
TAKS-M Only	3.1%	4.8%	3.3%	4.0%	*	5.5%	2.5%	*	-	-	*	40.0%	3.1%	0.0%
TAKS-Alt Only	0.9%	0.3%	0.6%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
Combination	1.3%	1.5%	1.1%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	94.0%	78.4%	93.2%	97.0%	*	96.4%	97.5%	*	-	-	*	100.0%	96.9%	80.0%
Non-Acct System	4.6%	20.1%	6.4%	2.0%	*	1.8%	2.5%	*	-	-	*	0.0%	0.0%	0.0%
Mobile	4.6%	20.1%	6.4%	2.0%	*	1.8%	2.5%	*	-	-	*	0.0%	0.0%	0.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.4%	1.5%	0.0%	1.0%	*	1.8%	0.0%	*	-	-	*	0.0%	3.1%	20.0%
LEP Exempt	0.1%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
Other	0.9%	0.9%	0.0%	1.0%	*	1.8%	0.0%	*	-	-	*	0.0%	3.1%	20.0%
	0.4%	0.6%	0.0%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,231,780</b>	<b>333</b>	<b>225</b>	<b>100</b>	<b>3</b>	<b>55</b>	<b>40</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>10</b>	<b>32</b>	<b>5</b>
<b>2010 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	98.6%	99.8%	98.0%	*	98.0%	100.0%	*	-	-	-	100.0%	97.4%	83.3%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	86.4%	92.1%	93.1%	*	93.9%	93.9%	*	-	-	-	44.4%	92.1%	83.3%
Not on TAKS	7.8%	12.2%	7.3%	4.9%	*	4.1%	6.1%	*	-	-	-	55.6%	5.3%	0.0%
TAKS(Acc) Only	2.3%	4.4%	1.8%	0.0%	*	0.0%	0.0%	*	-	-	-	0.0%	0.0%	0.0%
TAKS-M Only	3.3%	4.7%	2.7%	2.9%	*	4.1%	2.0%	*	-	-	-	33.3%	5.3%	0.0%
TAKS-Alt Only	0.8%	0.3%	0.4%	1.0%	*	0.0%	2.0%	*	-	-	-	11.1%	0.0%	0.0%
Combination	1.3%	2.8%	1.3%	1.0%	*	0.0%	2.0%	*	-	-	-	11.1%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	90.0%	70.4%	91.0%	91.2%	*	89.8%	93.9%	*	-	-	-	55.6%	92.1%	83.3%
Non-Acct System	8.6%	28.3%	8.7%	6.9%	*	8.2%	6.1%	*	-	-	-	44.4%	5.3%	0.0%
Mobile	4.4%	23.3%	4.7%	2.9%	*	4.1%	2.0%	*	-	-	-	0.0%	0.0%	0.0%
Non-Acct Test	4.2%	5.0%	3.5%	3.9%	*	4.1%	4.1%	*	-	-	-	44.4%	5.3%	0.0%
<b>Not Tested</b>														
Absent	1.4%	1.4%	0.3%	2.0%	*	2.0%	0.0%	*	-	-	-	0.0%	2.6%	16.7%
LEP Exempt	0.1%	0.3%	0.0%	1.0%	*	0.0%	0.0%	*	-	-	-	0.0%	0.0%	0.0%
Other	0.9%	1.1%	0.0%	1.0%	*	2.0%	0.0%	*	-	-	-	0.0%	2.6%	16.7%
	0.4%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	-	-	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,175,337</b>	<b>361</b>	<b>296</b>	<b>102</b>	<b>3</b>	<b>49</b>	<b>49</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>38</b>	<b>6</b>

District Name: IRAAN-SHEFFIELD ISD  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 4  
 Total Students: 206  
 Grade Span: PK - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 4-11)</b>														
Reading/ELA	2011	47%	50%	48%	*	*	*	*	*	*	*	*	*	*
	2010	50%	*	50%	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	42%	52%	57%	50%	*	40%	*	*	*	*	*	50%	*
	2010	45%	55%	50%	*	*	*	*	*	*	*	*	*	*
<b>Average Vertical Scale Growth (Sum of Grades 4-8)</b>														
Reading	2011	75	72	92	*	*	*	*	*	*	*	*	*	*
	2010	86	*	105	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	64	75	87	78	*	74	*	*	*	*	*	36	*
	2010	70	58	89	*	*	*	*	*	*	*	*	*	*
<b>Student Success Initiative</b>														
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2011	13%	8%	14%	8%	*	19%	< 1%	*	*	*	*	22%	*
	2010	15%	15%	13%	15%	*	20%	12%	*	*	*	*	25%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2011	93%	97%	94%	97%	*	94%	> 99%	*	*	*	*	> 99%	*
	2010	92%	93%	95%	93%	*	90%	94%	*	*	*	*	83%	*
<b>TAKS Failers Promoted by Grade Placement Committee @</b>														
	2010	86.8%	*	100.0%	*	-	*	*	-	-	-	-	*	-
	2009	84.7%	*	73.9%	-	-	-	-	n/a	n/a	n/a	-	-	-
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2011	14%	13%	12%	13%	*	25%	5%	*	*	*	*	33%	*
	2010	14%	7%	13%	7%	*	< 1%	12%	*	*	*	*	< 1%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2011	93%	97%	94%	97%	*	94%	> 99%	*	*	*	*	> 99%	*
	2010	92%	> 99%	95%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	*
<b>English Language Learners Progress Indicator</b>														
	2010-11	80%	83%	82%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%
	2009-10	79%	88%	83%	86%	*	86%	*	*	*	*	*	> 99%	83%
<b>Attendance Rate @</b>														
	2009-10	95.5%	96.4%	96.1%	96.0%	*	95.9%	96.2%	*	-	-	95.5%	95.7%	94.9%
	2008-09	95.6%	96.6%	96.7%	95.8%	*	95.5%	96.2%	*	n/a	n/a	96.0%	95.9%	94.7%

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Section II - Page 1  
 Total Students: 206  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	206	100.0%	20,255	481	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.6%	0.0%	0.3%
Pre-Kindergarten	26	12.6%	5.2%	5.4%	4.5%
Kindergarten	34	16.5%	14.9%	7.1%	7.6%
Grade 1	28	13.6%	16.3%	5.8%	7.9%
Grade 2	18	8.7%	15.1%	3.7%	7.7%
Grade 3	30	14.6%	16.2%	6.2%	7.6%
Grade 4	30	14.6%	16.1%	6.2%	7.6%
Grade 5	40	19.4%	13.7%	8.3%	7.6%
Grade 6	0	0.0%	1.7%	6.0%	7.4%
Grade 7	0	0.0%	0.2%	5.8%	7.3%
Grade 8	0	0.0%	0.1%	4.8%	7.2%
Grade 9	0	0.0%	0.0%	7.5%	7.9%
Grade 10	0	0.0%	0.0%	12.1%	7.0%
Grade 11	0	0.0%	0.0%	8.7%	6.4%
Grade 12	0	0.0%	0.0%	12.3%	5.9%
Ethnic Distribution:					
African American	3	1.5%	4.0%	4.8%	12.9%
Hispanic	128	62.1%	62.0%	52.6%	50.3%
White	70	34.0%	30.8%	38.9%	31.2%
American Indian	3	1.5%	0.4%	2.1%	0.5%
Asian	0	0.0%	0.9%	0.6%	3.4%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	2	1.0%	1.8%	1.0%	1.6%
Economically Disadvantaged	79	38.3%	62.7%	40.7%	59.2%
Limited English Proficient (LEP)	23	11.2%	16.6%	6.7%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	0.2%	1.0%	1.9%
At-Risk	83	40.3%	43.3%	55.1%	46.3%
Mobility (2009-10)	28	16.7%	15.8%	46.2%	18.2%
Number of Students per Teacher	11.3	n/a	14.5	9.4	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	8.0%	2.4%	8.0%	2.3%	33.3%	12.7%	33.3%	10.7%
Grade 1	14.3%	3.6%	14.3%	4.7%	0.0%	9.4%	0.0%	8.9%
Grade 2	0.0%	2.0%	0.0%	2.8%	0.0%	5.3%	0.0%	4.1%
Grade 3	0.0%	2.0%	0.0%	2.0%	0.0%	1.6%	0.0%	1.8%
Grade 4	0.0%	0.6%	0.0%	1.1%	0.0%	0.8%	0.0%	0.9%
Grade 5	0.0%	1.1%	0.0%	1.3%	0.0%	1.1%	0.0%	1.3%
Grade 6	-	0.0%	7.7%	0.7%	-	3.2%	0.0%	1.2%
Grade 7	-	0.0%	0.0%	1.0%	-	0.0%	0.0%	1.4%
Grade 8	-	0.0%	3.6%	1.2%	-	0.0%	0.0%	2.1%

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Section II - Page 2  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.6	18.5	16.6	19.0
Grade 1	13.8	19.1	13.8	18.9
Grade 2	16.4	18.2	16.4	18.8
Grade 3	14.9	17.5	14.9	18.8
Grade 4	14.7	18.3	14.7	19.0
Grade 5	16.0	19.9	16.0	21.4
Grade 6	-	19.2	14.0	20.7
Mixed Grades	-	19.3	-	23.9
Secondary: English/Language Arts	-	13.0	6.1	17.3
Foreign Languages	-	-	9.1	19.0
Mathematics	-	13.0	5.3	17.9
Science	-	13.3	5.2	19.0
Social Studies	-	13.3	5.3	19.6

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	26.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	20.4	77.3%	84.3%	62.0%	63.4%
Teachers	18.2	69.1%	72.4%	51.0%	50.5%
Professional Support	1.2	4.4%	8.5%	5.0%	9.0%
Campus Admin. (School Leader.)	1.0	3.8%	3.4%	4.0%	2.8%
Educational Aides:	6.0	22.7%	15.7%	12.0%	9.5%
Total Minority Staff:	2.5	9.5%	29.4%	32.0%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.3%	2.0%	9.3%
Hispanic	0.0	0.0%	23.6%	13.7%	23.7%
White	18.2	100.0%	73.3%	84.4%	63.9%
American Indian	0.0	0.0%	0.2%	0.0%	0.4%
Asian	0.0	0.0%	0.4%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.1%	0.0%	1.3%
Males	2.2	12.2%	6.0%	27.4%	23.2%
Females	16.0	87.8%	94.0%	72.6%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	6.4%	2.0%	6.0%
1-5 Years Experience	1.6	8.6%	26.2%	9.8%	30.0%
6-10 Years Experience	2.0	11.0%	22.0%	11.8%	21.1%
11-20 Years Experience	4.5	24.7%	27.9%	27.4%	25.0%
Over 20 Years Experience	10.2	55.8%	17.5%	49.0%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		20.5 yrs.	11.5 yrs.	17.9 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		13.3 yrs.	8.2 yrs.	7.9 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$41,788	\$37,500	\$41,272
1-5 Years Experience		\$40,713	\$43,074	\$42,333	\$44,013
6-10 Years Experience		\$46,425	\$45,143	\$46,092	\$46,604
11-20 Years Experience		\$51,565	\$49,068	\$52,986	\$50,476
Over 20 Years Experience		\$62,243	\$55,355	\$60,606	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$56,027	\$47,269	\$54,562	\$48,638
Professional Support		\$57,441	\$52,453	\$60,745	\$57,045
Campus Administration (School Leadership)		\$77,335	\$68,052	\$80,855	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	2.0	0.0	2,180.4

District Name: IRAAN-SHEFFIELD ISD  
 Campus Name: IRAAN EL  
 Campus #: 186903101

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II - Page 4  
 Total Students: 206  
 Grade Span: PK - 05  
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,903,823	100.0%	\$8,980	\$2,069,185	100.0%	\$9,760	\$119,769,340	100.0%	\$6,278
Instruction (11,95)	\$1,589,898	83.5%	\$7,500	\$1,748,708	84.5%	\$8,249	\$90,190,745	75.3%	\$4,727
Instructional-Related Services (12,13)	\$59,618	3.1%	\$281	\$59,618	2.9%	\$281	\$4,850,796	4.1%	\$254
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,426,013	1.2%	\$75
School Leadership (23)	\$146,217	7.7%	\$690	\$146,217	7.1%	\$690	\$7,713,623	6.4%	\$404
Support Services-Student (31,32,33)	\$102,755	5.4%	\$485	\$102,755	5.0%	\$485	\$6,190,629	5.2%	\$324
Other Campus Costs (35,36,51,52,53)	\$5,335	0.3%	\$25	\$11,887	0.6%	\$56	\$9,397,534	7.8%	\$493
<b>By Program:</b>									
Total Operating Expenditures	\$1,898,488	100.0%	\$8,955	\$1,931,315	100.0%	\$9,110	\$108,800,010	100.0%	\$5,703
Bilingual/ESL Education (25)	\$84,946	4.5%	\$401	\$84,946	4.4%	\$401	\$4,046,402	3.7%	\$212
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$0	0.0%	\$0	\$9,045	0.5%	\$43	\$13,480,258	12.4%	\$707
Gifted & Talented Education (21)	\$250	0.0%	\$1	\$250	0.0%	\$1	\$1,697,973	1.6%	\$89
Regular Education (11)	\$1,546,214	81.4%	\$7,293	\$1,569,996	81.3%	\$7,406	\$73,856,174	67.9%	\$3,871
Special Education (23)	\$267,078	14.1%	\$1,260	\$267,078	13.8%	\$1,260	\$15,711,831	14.4%	\$824
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,372	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	23	11.2%	15.3%	6.7%	16.2%
Career & Technical Education	0	0.0%	0.0%	24.1%	21.0%
Gifted & Talented Education	0	0.0%	4.7%	2.9%	7.7%
Special Education	19	9.2%	9.1%	12.1%	8.8%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	7.8%	2.0%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	6.9%	4.0%
Compensatory Education	2.0	11.0%	5.4%	3.9%	2.9%
Gifted & Talented Education	0.0	0.0%	1.2%	0.1%	1.9%
Regular Education	15.2	83.5%	77.1%	80.4%	73.4%
Special Education	1.0	5.5%	8.5%	6.7%	9.1%
Other	0.0	0.0%	0.0%	0.0%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '\*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.