

## ***2011-12 Academic Excellence Indicator System***

***District Name: IRAAN-SHEFFIELD ISD***

***Campus Name: IRAAN J H***

***Campus #: 186903041***

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District Name: IRAAN-SHEFFIELD ISD  
 Campus Name: IRAAN J H  
 Campus #: 186903041

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 102  
 Grade Span: 06 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.7%	96.3%	94.9%	*	93.6%	96.5%	*	-	-	-	93.0%	92.1%	85.1%
2009-10	95.5%	96.4%	95.9%	94.9%	*	93.9%	96.0%	*	-	-	-	96.3%	94.5%	*
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	-	-	0.0%	0.0%	*

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Section II - Page 1  
 Total Students: 102  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	102	100.0%	30,138	482	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.2%	4.5%
Kindergarten	0	0.0%	0.0%	7.1%	7.6%
Grade 1	0	0.0%	0.0%	6.0%	7.9%
Grade 2	0	0.0%	0.0%	6.0%	7.7%
Grade 3	0	0.0%	0.0%	3.9%	7.6%
Grade 4	0	0.0%	0.0%	5.6%	7.5%
Grade 5	0	0.0%	6.7%	6.8%	7.6%
Grade 6	41	40.2%	32.2%	8.5%	7.5%
Grade 7	32	31.4%	31.1%	6.6%	7.4%
Grade 8	29	28.4%	30.1%	6.0%	7.2%
Grade 9	0	0.0%	0.0%	7.5%	7.9%
Grade 10	0	0.0%	0.0%	8.5%	7.0%
Grade 11	0	0.0%	0.0%	10.2%	6.5%
Grade 12	0	0.0%	0.0%	11.0%	5.9%
Ethnic Distribution:					
African American	4	3.9%	8.1%	5.2%	12.8%
Hispanic	44	43.1%	35.1%	55.8%	50.8%
White	50	49.0%	49.0%	36.9%	30.5%
American Indian	3	2.9%	0.5%	1.5%	0.4%
Asian	0	0.0%	4.4%	0.2%	3.6%
Pacific Islander	0	0.0%	0.2%	0.0%	0.1%
Two or More Races	1	1.0%	2.7%	0.4%	1.7%
Economically Disadvantaged	27	26.5%	39.6%	42.9%	60.4%
Non-Educationally Disadvantaged	75	73.5%	60.4%	57.1%	39.6%
Limited English Proficient (LEP)	5	4.9%	4.4%	6.6%	16.8%
Students w/Disciplinary Placements (2010-11)	2	2.2%	2.3%	3.6%	1.8%
At-Risk	39	38.2%	29.9%	46.9%	45.4%
Mobility (2010-11)	13	14.4%	13.2%	41.8%	17.8%
Number of Students per Teacher	11.7	n/a	15.5	10.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	0.0%	2.2%	-	-	33.3%	10.3%
Grade 1	-	-	3.8%	4.7%	-	-	0.0%	8.8%
Grade 2	-	-	15.8%	2.8%	-	-	0.0%	4.0%
Grade 3	-	-	3.7%	1.9%	-	-	0.0%	1.7%
Grade 4	-	-	0.0%	1.0%	-	-	0.0%	0.9%
Grade 5	-	1.4%	0.0%	1.2%	-	1.0%	0.0%	1.1%
Grade 6	0.0%	0.5%	0.0%	0.7%	0.0%	1.3%	0.0%	1.0%
Grade 7	0.0%	0.6%	0.0%	1.0%	0.0%	0.4%	0.0%	1.2%
Grade 8	0.0%	0.7%	0.0%	1.1%	0.0%	1.3%	0.0%	1.8%

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Section II - Page 2  
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	16.5	19.4
Grade 1	-	-	14.4	19.4
Grade 2	-	-	14.0	19.3
Grade 3	-	-	9.5	19.4
Grade 4	-	-	12.7	19.6
Grade 5	-	23.9	15.8	21.8
Grade 6	20.5	21.3	20.5	21.0
Mixed Grades	-	24.4	-	23.2
Secondary: English/Language Arts	11.6	18.3	5.4	17.3
Foreign Languages	-	23.0	10.1	19.0
Mathematics	12.2	18.5	4.5	17.8
Science	15.3	19.9	5.6	19.0
Social Studies	15.0	20.5	5.0	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	12.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	10.9	84.5%	88.0%	61.6%	63.8%
Teachers	8.7	67.7%	75.3%	51.4%	50.8%
Professional Support	1.2	9.0%	8.7%	5.3%	9.1%
Campus Admin. (School Leader.)	1.0	7.8%	4.0%	3.8%	2.9%
Educational Aides:	2.0	15.5%	12.0%	10.7%	9.1%
Total Minority Staff:	3.0	23.4%	17.4%	30.9%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	4.2%	2.1%	9.2%
Hispanic	2.5	28.9%	9.0%	14.5%	24.4%
White	6.2	71.1%	84.3%	83.4%	63.4%
American Indian	0.0	0.0%	0.3%	0.0%	0.4%
Asian	0.0	0.0%	0.8%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.3%	0.0%	1.2%
Males	3.3	37.6%	24.1%	26.4%	23.2%
Females	5.4	62.4%	75.9%	73.6%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	4.3%	1.5%	4.6%
1-5 Years Experience	0.3	3.8%	27.1%	10.4%	28.7%
6-10 Years Experience	1.1	12.8%	20.5%	12.5%	22.3%
11-20 Years Experience	2.2	25.1%	28.5%	24.9%	26.6%
Over 20 Years Experience	5.1	58.4%	19.5%	50.8%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		18.2 yrs.	12.2 yrs.	18.8 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		6.4 yrs.	8.2 yrs.	9.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$42,520	\$39,570	\$40,911
1-5 Years Experience		\$42,300	\$44,169	\$40,706	\$43,669
6-10 Years Experience		\$45,131	\$46,338	\$45,258	\$46,224
11-20 Years Experience		\$51,065	\$50,245	\$52,242	\$50,064
Over 20 Years Experience		\$58,880	\$58,298	\$60,563	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$54,533	\$49,026	\$54,216	\$48,375
Professional Support		\$56,188	\$53,014	\$60,418	\$56,219
Campus Administration (School Leadership)		\$77,214	\$71,968	\$80,583	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	1.3	0.0	1,645.5
Instructional Staff Percent:				60.2%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,027,267	100.0%	\$12,841	\$1,030,491	100.0%	\$12,881	\$193,143,793	100.0%	\$6,428
Instruction (11,95)	\$799,326	77.8%	\$9,992	\$799,336	77.6%	\$9,992	\$139,132,903	72.0%	\$4,631
Instructional-Related Services (12,13)	\$23,073	2.2%	\$288	\$23,073	2.2%	\$288	\$6,923,790	3.6%	\$230
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,607,968	1.4%	\$87
School Leadership (23)	\$136,564	13.3%	\$1,707	\$136,564	13.3%	\$1,707	\$13,617,483	7.1%	\$453
Support Services-Student (31,32,33)	\$38,947	3.8%	\$487	\$38,947	3.8%	\$487	\$11,260,132	5.8%	\$375
Other Campus Costs (35,36,51,52,53)	\$29,357	2.9%	\$367	\$32,571	3.2%	\$407	\$19,601,517	10.1%	\$652
<b>By Program:</b>									
Total Operating Expenditures	\$997,910	100.0%	\$12,474	\$997,910	100.0%	\$12,474	\$172,640,732	100.0%	\$5,746
Bilingual/ESL Education (25)	\$12,787	1.3%	\$160	\$12,787	1.3%	\$160	\$1,627,770	0.9%	\$54
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,882,103	1.1%	\$63
Accelerated Education (24,30)	\$357	0.0%	\$4	\$357	0.0%	\$4	\$10,016,670	5.8%	\$333
Gifted & Talented Education (21)	\$450	0.0%	\$6	\$450	0.0%	\$6	\$4,128,819	2.4%	\$137
Regular Education (11)	\$885,997	88.8%	\$11,075	\$885,997	88.8%	\$11,075	\$123,758,706	71.7%	\$4,119
Special Education (23)	\$98,319	9.9%	\$1,229	\$98,319	9.9%	\$1,229	\$30,411,486	17.6%	\$1,012
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$425	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$769,227	0.4%	\$26
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$45,526	0.0%	\$2

	District	State
Instructional Expenditure Ratio (11,12,13,31)	55.0%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	5	4.9%	4.1%	6.6%	16.3%
Career & Technical Education	0	0.0%	15.3%	22.6%	21.5%
Gifted & Talented Education	1	1.0%	10.3%	1.9%	7.7%
Special Education	9	8.8%	9.8%	9.5%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	1.1%	0.0%	5.3%
Career & Technical Education	0.0	0.0%	2.4%	7.5%	4.1%
Compensatory Education	0.0	0.0%	2.0%	2.3%	2.9%
Gifted & Talented Education	0.0	0.0%	2.9%	0.0%	1.9%
Regular Education	8.7	100.0%	72.8%	84.9%	73.7%
Special Education	0.0	0.0%	11.5%	5.3%	8.9%
Other	0.0	0.0%	7.3%	0.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.