

## ***2011-12 Academic Excellence Indicator System***

***District Name: IRAAN-SHEFFIELD ISD***

***Campus Name: IRAAN EL***

***Campus #: 186903101***

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District Name: IRAAN-SHEFFIELD ISD  
 Campus Name: IRAAN EL  
 Campus #: 186903101

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 201  
 Grade Span: PK - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.7%	96.5%	95.2%	*	94.7%	96.1%	*	-	-	*	95.2%	95.0%	93.0%
2009-10	95.5%	96.4%	96.1%	96.0%	*	95.9%	96.2%	*	-	-	-	95.5%	95.7%	94.9%

District Name: IRAAN-SHEFFIELD ISD  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 201  
 Grade Span: PK - 05  
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	201	100.0%	17,746	482	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.0%	0.3%
Pre-Kindergarten	30	14.9%	7.6%	6.2%	4.5%
Kindergarten	34	16.9%	13.3%	7.1%	7.6%
Grade 1	29	14.4%	13.5%	6.0%	7.9%
Grade 2	29	14.4%	13.5%	6.0%	7.7%
Grade 3	19	9.5%	14.3%	3.9%	7.6%
Grade 4	27	13.4%	17.4%	5.6%	7.5%
Grade 5	33	16.4%	17.6%	6.8%	7.6%
Grade 6	0	0.0%	1.9%	8.5%	7.5%
Grade 7	0	0.0%	0.2%	6.6%	7.4%
Grade 8	0	0.0%	0.3%	6.0%	7.2%
Grade 9	0	0.0%	0.0%	7.5%	7.9%
Grade 10	0	0.0%	0.0%	8.5%	7.0%
Grade 11	0	0.0%	0.0%	10.2%	6.5%
Grade 12	0	0.0%	0.0%	11.0%	5.9%
Ethnic Distribution:					
African American	1	0.5%	3.5%	5.2%	12.8%
Hispanic	134	66.7%	66.3%	55.8%	50.8%
White	62	30.8%	26.9%	36.9%	30.5%
American Indian	3	1.5%	0.2%	1.5%	0.4%
Asian	0	0.0%	1.3%	0.2%	3.6%
Pacific Islander	0	0.0%	0.2%	0.0%	0.1%
Two or More Races	1	0.5%	1.6%	0.4%	1.7%
Economically Disadvantaged	86	42.8%	63.3%	42.9%	60.4%
Non-Educationally Disadvantaged	115	57.2%	36.7%	57.1%	39.6%
Limited English Proficient (LEP)	21	10.4%	20.5%	6.6%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.3%	3.6%	1.8%
At-Risk	63	31.3%	48.5%	46.9%	45.4%
Mobility (2010-11)	19	11.9%	13.9%	41.8%	17.8%
Number of Students per Teacher	12.1	n/a	14.9	10.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.5%	0.0%	2.2%	33.3%	15.1%	33.3%	10.3%
Grade 1	3.8%	4.6%	3.8%	4.7%	0.0%	6.1%	0.0%	8.8%
Grade 2	15.8%	2.7%	15.8%	2.8%	0.0%	2.6%	0.0%	4.0%
Grade 3	3.7%	2.0%	3.7%	1.9%	0.0%	2.8%	0.0%	1.7%
Grade 4	0.0%	0.5%	0.0%	1.0%	0.0%	1.0%	0.0%	0.9%
Grade 5	0.0%	1.1%	0.0%	1.2%	0.0%	1.5%	0.0%	1.1%
Grade 6	-	0.7%	0.0%	0.7%	-	0.0%	0.0%	1.0%
Grade 7	-	0.0%	0.0%	1.0%	-	0.0%	0.0%	1.2%
Grade 8	-	4.0%	0.0%	1.1%	-	0.0%	0.0%	1.8%

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TEXAS EDUCATION AGENCY  
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Section II - Page 2  
Total Students: 201  
Grade Span: PK - 05  
School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.5	18.3	16.5	19.4
Grade 1	14.4	17.7	14.4	19.4
Grade 2	14.0	17.8	14.0	19.3
Grade 3	9.5	18.0	9.5	19.4
Grade 4	12.7	18.6	12.7	19.6
Grade 5	15.8	20.1	15.8	21.8
Grade 6	-	17.9	20.5	21.0
Mixed Grades	-	16.7	-	23.2
Secondary: English/Language Arts	-	12.6	5.4	17.3
Foreign Languages	-	-	10.1	19.0
Mathematics	-	11.9	4.5	17.8
Science	-	11.6	5.6	19.0
Social Studies	-	11.6	5.0	19.5

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	23.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	18.7	78.9%	82.2%	61.6%	63.8%
Teachers	16.6	69.8%	71.5%	51.4%	50.8%
Professional Support	1.2	4.9%	7.2%	5.3%	9.1%
Campus Admin. (School Leader.)	1.0	4.2%	3.6%	3.8%	2.9%
Educational Aides:	5.0	21.1%	17.8%	10.7%	9.1%
Total Minority Staff:	2.7	11.6%	32.6%	30.9%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.7%	2.1%	9.2%
Hispanic	0.2	1.5%	25.2%	14.5%	24.4%
White	16.3	98.5%	71.2%	83.4%	63.4%
American Indian	0.0	0.0%	0.2%	0.0%	0.4%
Asian	0.0	0.0%	0.6%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.1%	0.0%	1.2%
Males	2.6	15.4%	7.6%	26.4%	23.2%
Females	14.0	84.6%	92.4%	73.6%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	3.4%	1.5%	4.6%
1-5 Years Experience	2.0	12.1%	24.4%	10.4%	28.7%
6-10 Years Experience	1.0	6.0%	22.7%	12.5%	22.3%
11-20 Years Experience	4.2	25.6%	28.4%	24.9%	26.6%
Over 20 Years Experience	9.3	56.2%	21.1%	50.8%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		21.4 yrs.	12.6 yrs.	18.8 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		13.9 yrs.	9.1 yrs.	9.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$39,106	\$39,570	\$40,911
1-5 Years Experience		\$40,322	\$42,847	\$40,706	\$43,669
6-10 Years Experience		\$44,925	\$45,362	\$45,258	\$46,224
11-20 Years Experience		\$51,519	\$49,243	\$52,242	\$50,064
Over 20 Years Experience		\$61,968	\$55,608	\$60,563	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$55,645	\$47,804	\$54,216	\$48,375
Professional Support		\$56,188	\$52,510	\$60,418	\$56,219
Campus Administration (School Leadership)		\$77,335	\$68,660	\$80,583	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	3.2	0.0	1,645.5
Instructional Staff Percent:				60.2%	64.1%

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Section II - Page 4  
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,765,839	100.0%	\$8,572	\$2,019,647	100.0%	\$9,804	\$116,391,913	100.0%	\$6,489
Instruction (11,95)	\$1,471,903	83.4%	\$7,145	\$1,720,014	85.2%	\$8,350	\$87,436,653	75.1%	\$4,874
Instructional-Related Services (12,13)	\$55,587	3.1%	\$270	\$59,440	2.9%	\$289	\$4,303,974	3.7%	\$240
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,407,505	1.2%	\$78
School Leadership (23)	\$130,988	7.4%	\$636	\$130,988	6.5%	\$636	\$7,745,195	6.7%	\$432
Support Services-Student (31,32,33)	\$93,807	5.3%	\$455	\$93,815	4.6%	\$455	\$5,381,618	4.6%	\$300
Other Campus Costs (35,36,51,52,53)	\$13,554	0.8%	\$66	\$15,390	0.8%	\$75	\$10,116,968	8.7%	\$564
<b>By Program:</b>									
Total Operating Expenditures	\$1,752,285	100.0%	\$8,506	\$1,916,685	100.0%	\$9,304	\$105,352,703	100.0%	\$5,873
Bilingual/ESL Education (25)	\$106,341	6.1%	\$516	\$106,341	5.5%	\$516	\$4,809,902	4.6%	\$268
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-5,955	0.0%	\$0
Accelerated Education (24,30)	\$1,822	0.1%	\$9	\$16,453	0.9%	\$80	\$14,540,844	13.8%	\$811
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,187,388	1.1%	\$66
Regular Education (11)	\$1,391,595	79.4%	\$6,755	\$1,541,364	80.4%	\$7,482	\$69,564,206	66.0%	\$3,878
Special Education (23)	\$252,527	14.4%	\$1,226	\$252,527	13.2%	\$1,226	\$15,205,710	14.4%	\$848
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$92	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$50,514	0.0%	\$3

	District	State
Instructional Expenditure Ratio (11,12,13,31)	55.0%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	21	10.4%	20.2%	6.6%	16.3%
Career & Technical Education	0	0.0%	0.3%	22.6%	21.5%
Gifted & Talented Education	0	0.0%	5.4%	1.9%	7.7%
Special Education	16	8.0%	8.8%	9.5%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	8.5%	0.0%	5.3%
Career & Technical Education	0.0	0.0%	0.1%	7.5%	4.1%
Compensatory Education	1.1	6.8%	4.5%	2.3%	2.9%
Gifted & Talented Education	0.0	0.0%	0.9%	0.0%	1.9%
Regular Education	14.4	87.2%	79.0%	84.9%	73.7%
Special Education	1.0	6.0%	7.1%	5.3%	8.9%
Other	0.0	0.0%	0.0%	0.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.